



# HOLY CROSS

*Japanese Canadian  
Anglican Church*



# PARISH PROFILE

*4580 Walden Street  
Vancouver, BC*



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# ABOUT US



We are devoted to our relationship with God, receiving the Eucharist every Sunday and spreading the gospel of Jesus Christ to new comers. As our Japanese Canadian heritage is at the heart of who we are, we understand the significance of humanitarian rights in Canada and how racism has negatively impacted the health and healing of churches. We know the importance of forgiveness, keeping an open mind, sharing our minds and experiences, which give us hope that our small parish will survive and continue on as Holy Cross Japanese Canadian Anglican Church.

We are the only parish in Canada actively participating in a bilingual Sunday service in both English and Japanese. The service and sermon is conducted in both languages and parishioners are encouraged to sing the hymns in their own language. It is very difficult to sing in unison, hymns however we are able to maintain a balance of openness and diversity among all of us during the service.

We cherish worshiping and meditating together and our strong commitment to always having an abundance of food to share

after Sunday service, at bible study, committee meetings and bazaars is truly awesome.

We value learning from others, encouraging communication between the clergy, wardens and parishioners. Safety policies are important to us as volunteers are required to complete a volunteer records check, sexual misconduct training and anti-racism training. We have congregational members and generations of their families with a strong calling to God continuing to support and remain bonded to Holy Cross. You will find members exceptionally knowledgeable in the bible, applying their interpretation and experiences with God to every day life. The Japanese Canadian history of Holy Cross is also an important part of our identity.





# OUR MISSION

Holy Cross shares the faith and gospel of Jesus Christ and the Japanese Canadian heritage embracing Canadians and new comers of all cultures and identities. We are lifelong learners of faith interested in strengthening and nurturing our minds in a safe, peaceful, and trusting environment.

Our Japanese Canadian identity is the very core of Holy Cross. We continue to support and nurture the younger generation of Holy Cross families, identifying their cultural values and needs, and developing their Christian faith with Holy Cross.



# OUR GOALS



## NEW ENERGY

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Bring new life to church, revitalizing the congregation. Restructure Holy Cross to serve and support diversity and new initiatives driving the future identity of Holy Cross. Bring in new energy on Sundays engaging new members and current, co-existing in harmony embracing a multi-lingual congregation.



## SERVE AND CARE

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Serve the congregation and others. Give Holy Cross meaning and relevance in our daily lives. Visit parishioners unable to attend Sunday Service.



## WORSHIP

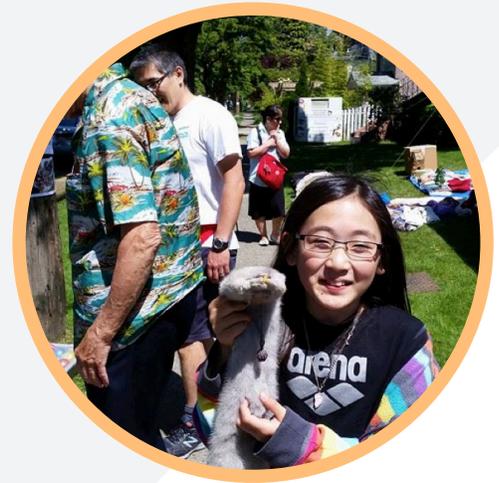
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Learn and meditate. To maintain an ongoing bible study class accessible by everyone.



# OUR STRENGTHS

We have maintained a strong commitment to welcoming and supporting Japanese speaking people and new comers visiting Vancouver. As well Holy Cross intrigues Canadians interested in Japanese culture in a Christian church environment as it immerses them in Japanese language, cultural values, Japanese Canadian heritage, and of course the wonderful delectable lunch after service. Culturally diverse, we enjoy sharing stories of our faith with each other and are conducive to working together as a team preparing lunches, volunteering at bazaars, attending Holy Cross activities/events and preparing Sunday services.



# CHALLENGES

One of our challenges is our small size limits what we would like to accomplish. Our congregation are occasionally resistant to change and accepting new initiatives. Unfortunately this makes it difficult to implement our goals, which we feel may help us grow the church in numbers consistently. Another challenge is many people new to Holy Cross are Japanese-speaking visitors staying only temporarily in Canada. This limits us from building relationships with each other, laying a new foundation of families serving Holy Cross as people come and then must leave and may never return. As a bilingual congregation, we often at times require Diocesan and other literature translated into Japanese. For some parishioners they may not be fluent in both English and Japanese and only speak one Language. This makes it difficult at times to communicate with each other requiring more time and energy for interpretation.



# EXPECTATIONS OF OUR PRIEST

We are seeking a half-time priest in charge (20 hours per week) beginning on July 1, 2018. The individual must speak and write good clear English. The ability to speak and write Japanese would be a great asset but not required. It would be beneficial for the individual to learn Japanese for conversing with the congregation and delivering some of the Sunday Service liturgy material in Japanese. Excellent listening and communication skills are essential. The sermon must send a clear message (based on scripture) connecting us to our daily lives if we are to reach and retain the current and future congregation. The priest in charge would help us grow in faith and lead us in reaching our goals.



## OUR BUILDING

Holy Cross is a place of worship, prayer, and peace. The church building is in relatively good condition and well maintained. The building houses the church with a balcony for the organist and choir, a separate hall or lounge area, a fully equipped kitchen, the rector's office with additional rooms, washrooms throughout the facility, and a library downstairs. A parking lot can be accessed from the back lane and as well residential free parking is available on the side streets. In front of the church is a large outdoor green space for hosting outdoor events.



# OUR MEMORIAL GARDEN



In 1990, the existing St. Peter's Memorial Garden, located behind the Church at 4580 Walden Street, Vancouver, B.C., underwent extensive renovations. Encompassing the garden is a columbarium, with its wall containing 420 niches, each niche capable of holding up to four individual urns.

Today, the memorial garden is a tranquil Japanese garden built with the hope that the garden will enrich the lives of the parish members, and that of the Japanese Canadian community. As a symbol of our reconciliation, and our continuing Christian outreach to the Japanese Canadian community, interment of ashes in the columbarium is open to everyone. The province of British Columbia Cemetery Act protects the columbarium. The garden is maintained by professional gardeners and is the recipient of the Sumi Award from the Vancouver Japanese Garden Association.



Archbishop Hambidge consecrated St. Peter's Memorial Garden Columbarium of Holy Cross Japanese Canadian Anglican on October 5, 1990.

# MINISTRY TEAM AND STAFF

Holy Cross will retain a full-time priest until June 2018. Beginning on July 1, 2018 the priest in charge will be reduced to a half-time clergy position (20 hours per week). A special congregational meeting was called in the Fall of 2017, and the congregation unanimously agreed to a part-time priest in charge due to the financial difficulties over the last five years. A custodial/organist staff member is available on a weekly basis to clean the facility and play the organ on Sundays.





# EVENTS AND LIFE AT CHURCH

After every Sunday we have a potluck lunch. There's different foods awaiting for you after service and it is a wonderful time to socialize, make plans with each other, share thoughts, and enjoy some home cooking.

On the second Sunday of the month is the curry rice fundraiser sponsored by the Ladies. And on the 4th Sunday is "hotdog" Sunday fundraiser sponsored by the Men's Club.

Japanese Class is on Tuesdays followed by a lunch and then Bible Study class. Attended regularly by the Wardens, you can anticipate an excellent interpretation and understanding of the bible readings followed by a lively discussion. All are welcome to attend these classes.

The 14th day of September is Holy Cross Day. A special Clergy guest speaker is usually invited to give the sermon followed by a grand potluck dinner, and musical performances. In mid December, a Christmas dinner with live performances is followed by a special turkey lunch on Christmas Day.

During Lent, there is a weekly celebration of Holy Eucharist (with abbreviated Stations of the Cross), on Wednesday mornings. In Holy week, services also include Maundy Thursday and Good Friday. Following the Good Friday service parishioners gather to color and decorate eggs to be given out during and after Easter day Eucharist. After lunch the young children are let loose to hunt for chocolate eggs and other goodies.

To engage young adults and youth outside of Sunday service, events are held throughout the year requesting volunteers. Mochi making is very popular as it gives youth an opportunity to work in the kitchen using their hands and provides a time to socialize with senior congregational members. There's also church clean-up day and special outings arranged for children and young people to attend.





Our major Fundraiser for the year is the Spring Bazaar and Garage Sale. Members bring gently used clothes, kitchenware, furniture, children’s toys, electronics, books, and other items to sell and raised funds. We also sell baked foods prepared by Holy Cross members and provide a sit down lunch for guests. We welcome friends and family to come to the Bazaar. This year we have decided to split the event and have a Spring Garage Sale and in the Fall season have a more traditional bazaar selling baked goods, crafts and serving a sit down lunch. For lunch, guests can choose from sushi, chicken chow mein, and curry rice. Outside a bbq is open where we grill teriyaki burgers for Bazaar guests and volunteers helping at the Bazaar.

## COMMUNICATION AND STAYING CONNECTED

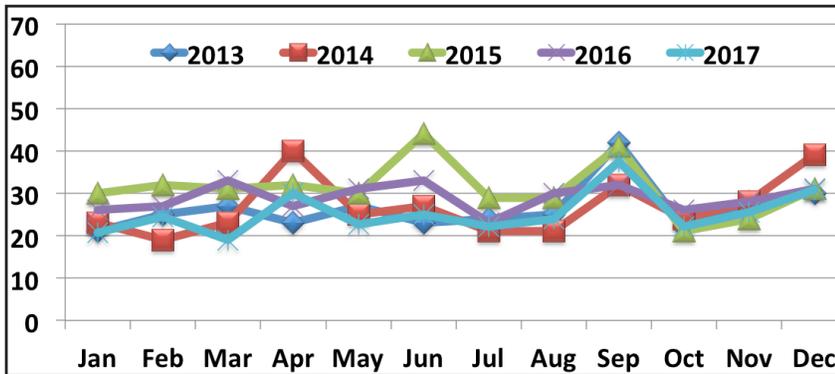


After the Sunday Eucharist a short break in the service is given prior to the last hymn, for announcements to the congregation. A weekly bulletin is also produced every Sunday outlining the hymns, readings, prayers of the people and upcoming events. We encourage people attending to take the bulletin home and read it in their spare time. The current priest in charge also sends out by email the weekly readings and a short form of a newsletter to members on the mailing list. This would include birthday announcements, prayers, meeting reminders, and upcoming events.

The email is written in both Japanese and English languages. For online communication to the public, Holy Cross has a website with information about the church weekly events, hall rentals, St. Peter’s Memorial Garden, and a non-public section for congregational members interested in reading the committee and vestry meeting minutes. The current priest in charge maintains his personal Facebook page for posting media (images and videos) content related to Holy Cross and the Anglican Diocese of New Westminster.

# APPENDIX 1

## SUNDAY SERVICE ATTENDANCE AND HEALTH INDICATORS



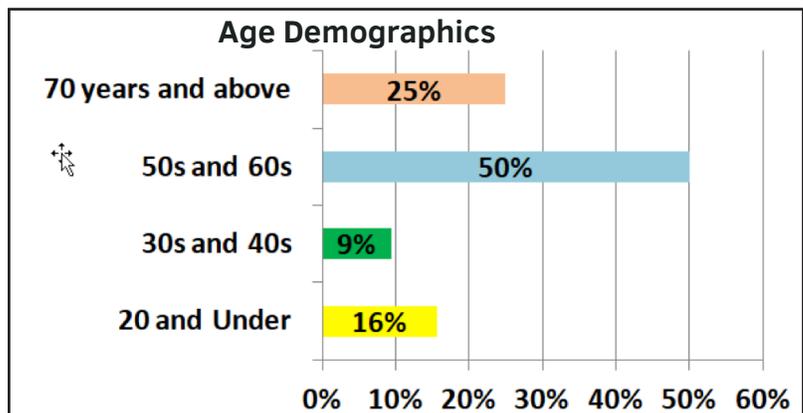
| Year | Average Attendance |
|------|--------------------|
| 2013 | 26                 |
| 2014 | 27                 |
| 2015 | 31                 |
| 2016 | 29                 |
| 2017 | 25                 |

Average Monthly Sunday Service Attendance

The average Sunday Service attendance is 28 from 2013-2017. The above figures indicate very little change. However, they do not show in the same time period there were 19 funerals of which more than half were active parishioners.

|                              | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|------------------------------|------|------|------|------|------|------|
| Baptized during year         |      |      | 1    |      |      |      |
| Marriages during past year   |      | 2    |      |      |      |      |
| Funerals during past year    |      | 6    | 4    | 2    | 4    | 3    |
| Easter day attendance        | 43   | 40   | 55   | 52   | 53   | 63   |
| Christmas service attendance | 37   | 39   | 39   | 38   | 45   | 39   |

Since 2013, Easter service attendance has increased by over 39%



Age distribution is based on 32 congregational members.

# APPENDIX 2

## OUR CITY: METRO VANCOUVER REGIONAL DISTRICT

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The Metro Vancouver Regional District (MVRD) has a population of 2,463,431. There is a Japanese ethnic population of 28,6301 living in the MVRD. It is the third largest metropolitan area in Canada, having one of the mildest climates in Canada with an average yearly temperature of 10 degrees Celsius. In the winter months the average temperature is 3 to 4 degrees Celsius and in the summer months about 18 degrees. The rainy precipitation season begins in mid October and the spring season begins in early March. English is the primary conversation language at workplaces in the Vancouver metropolitan district.

Vancouver is renowned for its innovative programs in the areas of sustainability, culture diversity, accessibility, and building inclusive communities. The city is a major port and due to its geographical location is Canada's gateway to the Pacific Rim. International commerce and trade is a vital economic sector to the Metro Vancouver Regional District. The Port trades more than \$43 billion in goods with more than 90 trading economies on an annual basis. Other major economic industries are natural resources, film, technology, fisheries, and tourism.

The Vancouver International Airport (YVR) is located in Richmond and is the premier gateway to the Pacific Rim and USA. As

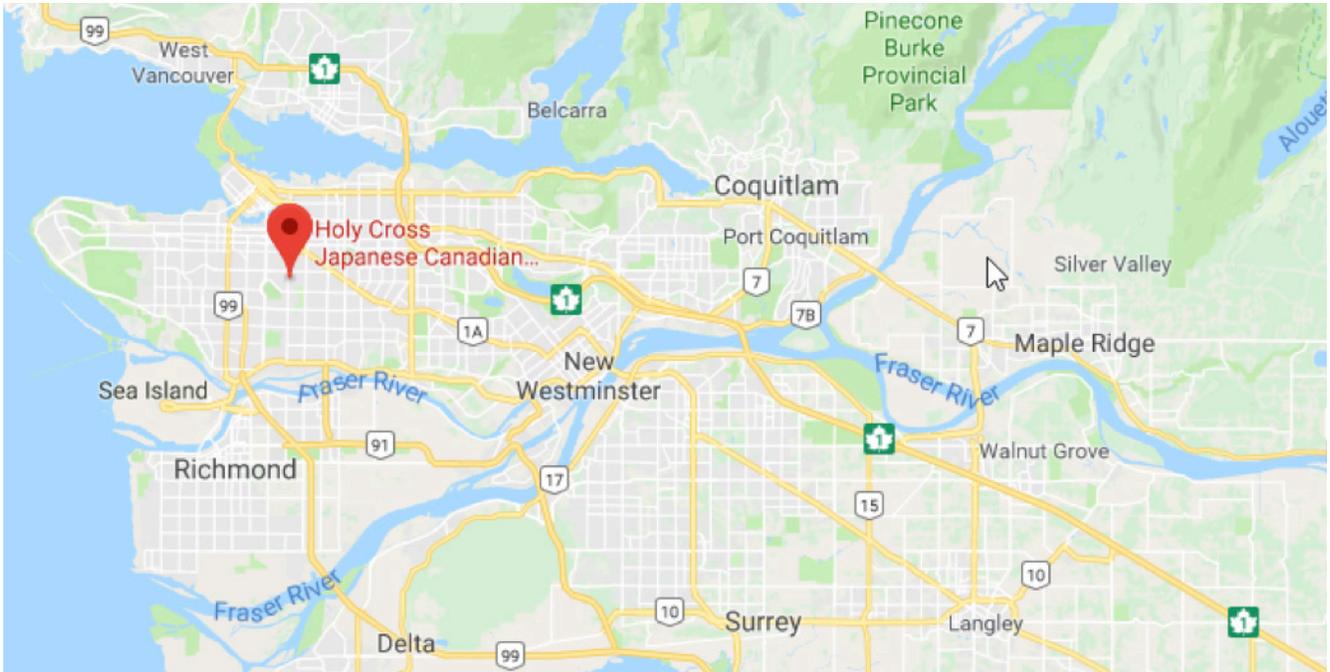


*Vancouver Night View Photo From Shutterstock*

well the city of Abbotsford operates an international airport for flights to and from the USA.

Housing in Vancouver is currently the most expensive in Canada with the average detached home costing \$1.561 million in Metro Vancouver. Metro Vancouver is committed to increasing the supply of housing and a diversity of modest housing costs. The goal is also to provide homes for the homeless and low incomers across the regions. The Metro Vancouver regional water supply is clean and safe to drink from the tap. The goal is to ensure water is sustainable and efficiently supplied for use by the region.

Vancouver has plenty to offer to those people who enjoy year-round activities. There is a wide variety in the performing arts such as the Vancouver Symphony Orchestra, The Vancouver Art Gallery and the Museum of Anthropology. There are many amateur and



Screen Capture from Google Maps

professional sports and activities such as golfing, mountain biking, hiking, tennis, fishing, boating, skiing, snowboarding, and scuba diving. Vancouver is also home to the Vancouver Canadians minor league baseball team, the Vancouver Giants of the Western Hockey League, the Vancouver Canucks of the National Hockey League, the BC Lions of the Canadian Football League, and the Vancouver Whitecaps of the Major League Soccer.

There are many recreational parks in Metro Vancouver and located in downtown Vancouver is Stanley Park, a 400-hectare natural West Coast rainforest. Enjoy scenic

views of water, mountains, sky, and majestic trees along Stanley Park's famous Seawall. The park offers a wide range of unforgettable experiences for all ages and interests, including Canada's largest aquarium, Vancouver Aquarium a centre for marine research, conservation and marine animal rehabilitation.

The Metro Vancouver Regional District is home to two well respected universities, The University of British Columbia and Simon Fraser University. In addition, there are a number of colleges including Regent College, the Vancouver School of Theology, and Trinity Western University.



# OUR LOCATION

Holy Cross Japanese Canadian Anglican parish is located in the Riley Park-Little Mountain community, situated near Main Street between 33rd Avenue and King Edward Avenue, just east of Queen Elizabeth Park. Holy Cross parish centers around the City of Vancouver’s four districts; Granville, East, Kingsway, and South. Ethnically the Holy Cross congregation is very diverse however the church continues to have a strong Japanese culture identity and retain ties with the Japanese Canadian community. Over the past five years a steady flow of exchange students and working holiday visa travellers from Japan and South Korea have visited Holy Cross attending Sunday Service or weekly bible study classes.



Below is a table1 illustrating the primary population, language, ethnic origin, and income levels in the four Vancouver districts centered around Holy Cross.

|                                    | Kingsway | East      | South    | Granville |
|------------------------------------|----------|-----------|----------|-----------|
| Total Population                   | 104,870  | 115,724   | 102,927  | 103,465   |
| Japanese Ethnic Population         | 1,800    | 2,050     | 1,485    | 2,535     |
| Korean Ethnic Population           | 1,005    | 1,085     | 1,165    | 1,800     |
| Mother Tongue English              | 40,560   | 67,375    | 32,075   | 56,190    |
| Mother Tongue Japanese             | 490      | 895       | 740      | 1,400     |
| Mother Tongue Korean               | 920      | 725       | 835      | 1,220     |
| Language Spoken at Home is English | 56,235   | 82,700    | 47,645   | 71,450    |
| Official Language is English       | 91,825   | 91,260    | 85,675   | 85,240    |
| Language Used at Work is English   | 55,725   | 67,285    | 50,590   | 60,430    |
| 2015 Income per Household          | \$89,850 | \$ 97,745 | \$87,250 | \$90,100  |

There is a charming neighbourhood feel, made possible by tree lined streets, surrounded by world renowned Queen Elizabeth Park with its formal garden and floral conservatory and a pitch and putt golf course. The Community is home to a minor league baseball stadium, numerous community centers featuring an abundance of attractions and activities. Just west of Holy Cross parish is the Hillcrest Park home to Nat Bailey Stadium, Phoenix Gymnastics Club, the Pacific Indoor Bowls Club, the Vancouver Racquets Club and the Vancouver Curling Club. The Hillcrest centre was expanded for 2010 Winter Olympics with a new community centre, library, ice rink, curling arena, and the Percy Norman Aquatic Centre.

Holy Cross Japanese Canadian Anglican church is considered a destination church as the congregation lives throughout Metro Vancouver traveling within a radius of 40 KM. The majority of the congregation live in the city of Vancouver, Richmond, and Burnaby with some living as far as New Westminster, Coquitlam, Surrey, and North Vancouver. For most of the congregation the modes for transportation are either by vehicle or using the public transit system. Buses and the skytrain rapid transit system are interconnected running regularly on weekdays and weekends. Bus stops are conveniently located off of Main Street, a short distance away from Holy Cross church.

# OUR FINANCES

|                                  | <b>2017Act</b>  | <b>2018Bud</b>  |
|----------------------------------|-----------------|-----------------|
| <b>OPERATING RECEIPTS</b>        |                 |                 |
| 4010 Envelopes                   | 23,778          | 24,000          |
| 4030 Special                     | 8,317           | 10,000          |
| 4040 Seasonal Givings            | 20,610          | 20,600          |
| 4050 PAD                         | 18,320          | 17,855          |
| 4060 youth/Children Ministry     | 350             | 1,000           |
| 4230 Priest's Discretionary Fund | 100             | 500             |
| <b>TOTAL GIVINGS:</b>            | <b>71,475</b>   | <b>73,955</b>   |
| 4020 Open Offering               | 931             | 900             |
| 4070 Nakano Fund                 | 13,965          | 13,000          |
| 4210 Fund Raisers                | 5,418           | 5,000           |
| 4220 Misc                        | 420             | 400             |
| 4260 Hall Rental                 | 20,670          | 20,000          |
| <b>TOTAL OTHER:</b>              | <b>41,404</b>   | <b>39,300</b>   |
| 4280 Youth Worker Grant          | -               | -               |
| <b>TOTAL OPERATING RECEIPTS</b>  | <b>112,879</b>  | <b>113,255</b>  |
| <b>OPERATING EXPENDITURES</b>    |                 |                 |
| <b>Pastoral Ministry</b>         |                 |                 |
| 6010 Priest's Salary & Benefits  | 92,037          | 72,200          |
| 6015 Relief Clergy               | 667             | 1,200           |
| 6025 Priest's Discretionary Fund | 200             | 500             |
| Children's/Youth Worker          |                 |                 |
| <b>Total Parish Ministry</b>     | <b>92,904</b>   | <b>73,900</b>   |
| <b>Education &amp; Worship</b>   |                 |                 |
| 6110 Education/Conference        | 875             | 900             |
| 6120 Youth and Children          | 276             | 1,000           |
| 60010 Christian Education        |                 | -               |
| 6130 EAM                         | 336             | 1,000           |
| 6150 Organ Mtce                  |                 | 200             |
| 6160 Church Musicians            | 3,305           | 3,400           |
| <b>Total Educ &amp; Worship</b>  | <b>4,792</b>    | <b>6,500</b>    |
| 6070 <b>Diocesan Assessment</b>  | <b>15,504</b>   | <b>14,256</b>   |
| <b>Administration</b>            |                 |                 |
| 6215 Accounting                  | 1,640           | 1,700           |
| 6220 Advertising                 | 41              | 200             |
| 6225 Altar & Church Supplies     | 1,005           | 1,300           |
| 6230 Bank & PAD Charges          | 517             | 600             |
| 6240 Secretarial                 | 150             | 600             |
| 6250 Office Supplies             | 958             | 1,100           |
| 6255 Parish Outreach             | 558             | 600             |
| 6260 Postage                     | 785             | 900             |
| 6265 Telephone & Internet        | 1,168           | 1,200           |
| 6270 WCB                         | 17              | 25              |
| 6290 Misc./Other                 | 350             | 800             |
|                                  | <b>7,189</b>    | <b>9,025</b>    |
| <b>Repairs &amp; Maintenance</b> |                 |                 |
| 6510 Cleaning                    | 3,900           | 4,000           |
| 6520 Cleaning Supplies           | 484             | 700             |
| 6530 Landscaping                 | 1,610           | 2,000           |
| 6540 Building Repairs & Mtce     | 2,353           | 2,500           |
| 6550 Fire Alarm/Security         | 1,134           | 1,300           |
|                                  | <b>9,481</b>    | <b>10,500</b>   |
| <b>Utilities &amp; Taxes</b>     |                 |                 |
| 6610 Insurance                   | 3,791           | 4,000           |
| 6620 Utilities (Heat & Light)    | 4,501           | 5,000           |
| 6630 Water/Sanitation            | 457             | 500             |
| 6640 Property Taxes              | 736             | 800             |
|                                  | <b>9,485</b>    | <b>10,300</b>   |
| <b>TOTAL EXPENDITURES</b>        | <b>139,355</b>  | <b>124,481</b>  |
| <b>TOTAL REVENUE</b>             | <b>112,879</b>  | <b>113,255</b>  |
| <b>SURPLUS (DEFICIT)</b>         | <b>- 26,476</b> | <b>- 11,226</b> |
| Draw from C.T.F                  | 25,000          | 25,000          |

# HOLY CROSS (2015-2018) 5-YEAR BUDGET

|                                  | 2015            | 2016            | 2017Bud         | 2017Act         | 2018Bud         | 2019           |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| <b>OPERATING RECEIPTS</b>        |                 |                 |                 |                 |                 |                |
| 4010 Envelopes                   | 21,427          | 17,813          | 24,000          | 23,778          | 24,000          | 24,000         |
| 4030 Special                     | 12,130          | 18,278          | 19,000          | 8,317           | 10,000          | 10,000         |
| 4040 Seasonal Givings            | 22,050          | 18,254          | 22,000          | 20,610          | 20,600          | 22,000         |
| 4050 PAD                         | 17,270          | 17,820          | 18,320          | 18,320          | 17,855          | 15,000         |
| 4060 youth/Children Ministry     |                 | 779             | 1,000           | 350             | 1,000           | 1,000          |
| 4230 Priest's Discretionary Fund | 300             | 100             | 500             | 100             | 500             | 500            |
| <b>TOTAL GIVINGS:</b>            | <b>73,177</b>   | <b>73,044</b>   | <b>84,820</b>   | <b>71,475</b>   | <b>73,955</b>   | <b>72,500</b>  |
| 4020 Open Offering               | 740             | 960             | 800             | 931             | 900             | 900            |
| 4070 Nakano Fund                 | 12,706          | 13,387          | 12,700          | 13,965          | 13,000          | 13,000         |
| 4210 Fund Raisers                | 4,800           | 6,552           | 5,000           | 5,418           | 5,000           | 5,000          |
| 4220 Misc                        | 135             | 209             | 200             | 420             | 400             | 400            |
| 4260 Hall Rental                 | 20,562          | 16,615          | 18,000          | 20,670          | 20,000          | 20,000         |
| <b>TOTAL OTHER:</b>              | <b>38,943</b>   | <b>37,723</b>   | <b>36,700</b>   | <b>41,404</b>   | <b>39,300</b>   | <b>39,300</b>  |
| 42000 Youth Worker Grant         | -               | 12,480          | -               | -               | -               | -              |
| <b>TOTAL OPERATING INCOME</b>    | <b>112,120</b>  | <b>110,767</b>  | <b>121,520</b>  | <b>112,879</b>  | <b>113,255</b>  | <b>111,800</b> |
| <b>OPERATING EXPENDITURES</b>    |                 |                 |                 |                 |                 |                |
| <b>Pastoral Ministry</b>         |                 |                 |                 |                 |                 |                |
| 6010 Priest's Salary & Benefits  | 89,370          | 90,988          | 91,936          | 92,037          | 72,200          | 52,000         |
| 6015 Relief Clergy               | 1,121           | 561             | 1,200           | 667             | 1,200           | 1,200          |
| 6025 Priest's Discretionary Fund | 500             | 800             | 500             | 200             | 500             | 500            |
| Children's/Youth Worker          | -               | 12,802          | -               | -               | -               | -              |
| <b>Total Parish Ministry</b>     | <b>90,991</b>   | <b>105,151</b>  | <b>93,636</b>   | <b>92,904</b>   | <b>73,900</b>   | <b>53,700</b>  |
| <b>Education &amp; Worship</b>   |                 |                 |                 |                 |                 |                |
| 6110 Education/Conference        |                 | 2,375           | 2,400           | 875             | 900             | 900            |
| 6120 Youth and Children          |                 | 729             | 1,000           | 276             | 1,000           | 1,000          |
| 60010 Christian Education        | 643             | -               | -               | -               | -               | -              |
| 6130 EAM                         | 5,305           | 1,161           | 1,000           | 336             | 1,000           | 1,000          |
| 6150 Organ Mtce                  | -               | -               | 200             | -               | 200             | 200            |
| 6160 Church Musicians            | 3,000           | 2,895           | 3,115           | 3,305           | 3,400           | 3,400          |
| <b>Total Educ &amp; Worship</b>  | <b>8,948</b>    | <b>7,160</b>    | <b>7,715</b>    | <b>4,792</b>    | <b>6,500</b>    | <b>4,600</b>   |
| 6070 Diocesan Assessment         | 12,588          | 14,028          | 15,504          | 15,504          | 14,256          | 14,000         |
| <b>Administration</b>            | <b>10,980</b>   | <b>8,769</b>    | <b>8,820</b>    | <b>7,189</b>    | <b>9,025</b>    | <b>9,025</b>   |
| <b>Repairs &amp; Maintenance</b> | <b>8,748</b>    | <b>9,230</b>    | <b>10,800</b>   | <b>9,481</b>    | <b>10,500</b>   | <b>10,800</b>  |
| <b>Utilities &amp; Taxes</b>     | <b>9,791</b>    | <b>8,675</b>    | <b>9,731</b>    | <b>9,485</b>    | <b>10,300</b>   | <b>10,300</b>  |
| <b>TOTAL EXPENDITURES</b>        | <b>142,046</b>  | <b>153,013</b>  | <b>146,206</b>  | <b>139,355</b>  | <b>124,481</b>  | <b>102,425</b> |
| <b>TOTAL REVENUE</b>             | <b>112,120</b>  | <b>110,767</b>  | <b>121,520</b>  | <b>112,879</b>  | <b>113,255</b>  | <b>111,800</b> |
| <b>SURPLUS (DEFICIT)</b>         | <b>- 29,926</b> | <b>- 42,246</b> | <b>- 24,686</b> | <b>- 26,476</b> | <b>- 11,226</b> | <b>9,375</b>   |
| Draw from C.T.F                  |                 | 25,000          | 25,000          | 25,000          | 25,000          |                |

**HOLY CROSS JAPANESE CANADIAN ANGLICAN CHURCH, VANCOUVER**

**Thank**  
you.

**HOLYCROSS.VCN.BC.CA ~ 4580 WALDEN STREET, VANCOUVER, BC**